



LEWIS CREEK WATERSHED ASSOCIATION

LCA Budget 2016

Income	
Contributions	
Restricted	00.00
Government Grants	80,000.00
Private	18,000.00
Municipal	2,750.00
Total Contributions	99,750.00
Sales	50.00
Interest	100.00
Total Income	100,900.00
Expense	
Labor	
Technical Consultants	73,375.00
Executive Director	15,000.00
Labor - Other	3,000.00
Total Labor	91,375.00
Insurance	1,100.00
Professional Development	200.00
Accounting	1,000.00
Equipment- Materials	2,500.00
Printing	1,000.00
Telephone	600.00
Travel	600.00
Advertising	225.00
Postage	1000.00
Depreciation	1300.00
Total Expense	100,900.00