

Subtotals by Category (Department)

Account Description	Actual 10-11	Actual 11-12	Actual 12-13	Actual 13-14	Apprvd 14-15	Budget FY16	Change
Selectboard Total	\$96,642	\$99,436	\$67,027	\$118,054	\$122,935	\$120,563	-\$2,372
Town Clerk Total	\$102,310	\$102,052	\$106,387	\$109,056	\$111,933	\$110,909	-\$1,024
Treasurer Total	\$8,846	\$13,120	\$50,709	\$20,516	\$18,000	\$19,600	\$1,600
Elections Total	\$8,358	\$7,254	\$11,038	\$7,444	\$10,200	\$7,100	-\$3,100
P&Z Total	\$121,401	\$118,533	\$115,716	\$113,902	\$118,320	\$106,959	-\$11,361
Constable Total		\$2,600	\$2,600	\$210	\$1,000	\$1,800	\$800
Lister Total	\$8,734	\$55,879	\$40,489	\$53,579	\$57,483	\$72,590	\$15,107
Del. Taxes Total	\$5,150	\$5,305	\$5,314	\$5,527	\$5,610	\$5,610	\$0
Emp. Benefits Total	\$152,411	\$168,603	\$153,648	\$152,159	\$177,959	\$174,991	-\$2,968
F&RTotal	\$480,661	\$493,109	\$0	\$0	\$0	\$0	\$0
Highway Total	\$901,395	\$923,814	\$900,695	\$850,064	\$901,250	\$901,250	\$0
Bridge Reconstruction	\$0	\$0	\$0	\$125,370	\$77,500	\$455,000	\$377,500
Town Lands Total	\$52,216	\$50,667	\$66,542	\$62,849	\$74,150	\$77,800	\$3,650
Library Total	\$129,887	\$128,716	\$132,242	\$147,663	\$162,729	\$175,557	\$12,828
Donations Total	\$16,845	\$19,209	\$16,845	\$19,674	\$23,036	\$24,036	\$1,000
Recreation Total	\$77,702	\$75,174	\$63,651	\$76,965	\$89,621	\$104,161	\$14,540
Conservation Total	\$2,408	\$4,142	\$3,288	\$3,709	\$5,400	\$3,824	-\$1,576
Town Hall Total	\$102,632	\$48,635	\$35,142	\$35,128	\$38,800	\$37,000	-\$1,800
Senior Center Total	\$69,803	\$68,826	\$76,780	\$73,339	\$85,118	\$90,981	\$5,863
Misc. Total	\$65,950	\$65,111	\$89,434	\$75,616	\$139,200	\$101,040	-\$38,160
Gov. Tax/Dues Total	\$48,254	\$56,014	\$58,874	\$57,380	\$58,700	\$57,159	-\$1,541
Reserve Fund Total	\$364,205	\$183,945	\$275,000	\$392,588	\$325,000	\$331,000	\$6,000
		\$479,871	\$618,650	\$501,726	\$510,960	\$510,960	\$0
BUDGET TOTAL	\$2,815,810	\$2,687,544	\$2,751,292	\$3,012,221	\$3,114,904	\$3,488,090	\$373,186