Account	Budget	Actual	Actual % of Budget
100-700 Recreation			
100-7000-10 Beach Attendant Wages			
100-7000-10.10 Beach Attendant Wages	0.00	0.00	0.00%
100-7000-10.11 Beach Attendant Wages	-2,000.00	1,432.14	71.61%
100-7000-10.12 Beach Attendant Wages	-2,500.00	1,781.44	71.26%
100-7000-10.13 Beach Attendant Wages	-2,000.00	1,384.82	69.24%
100-7000-10.14 Beach Attendant	-2,000.00	1,691.42	84.57%
100-7000-10.15 Beach Attendant	0.00	0.00	0.00%
Total Beach Attendant Wages	**-8,500.00**	**6,289.82**	**74.00%**
100-7000-30.00 MISCELLANEOUS	-900.00	322.41	35.82%
100-7000-31.00 BEACH MAINTENANCE	-3,800.00	835.35	21.98%
100-7000-32.00 Mileage	0.00	0.00	0.00%
100-7000-33.00 Telephone - Beach	0.00	49.26	100.00%
100-7000-38.00 Supplies	0.00	0.00	0.00%
100-7000-39.00 Memberships/Dues	0.00	0.00	0.00%
100-7000-40.00 TENNIS COURTS	-100.00	0.00	0.00%
100-7000-41.00 Garbage Removal - Beach	-200.00	108.00	54.00%
100-7000-42.00 Skating Rink	-800.00	529.99	66.25%
100-7000-43.00 BEACH SECURITY	0.00	0.00	0.00%
100-7000-45.00 Beach Electricity	-300.00	160.16	53.39%
100-7000-45.01 skating rink electricity	-500.00	313.70	62.74%
100-7000-46.00 BEACH COORDINATOR	0.00	0.00	0.00%
100-7000-47.00 DOCKS IN & OUT	-4,000.00	2,472.66	61.82%
100-7000-48.00 REC PROGRAM DIRECTOR	-25,546.00	15,303.02	59.90%
100-7000-49.00 REC PROGRAM EXPENSE	-58,594.00	24,423.29	41.68%
Total Recreation	**-103,240.00**	**50,807.66**	**49.21%**
100-7500 CONSERVATION			
100-7500-41.00 CC Operating Expense	-3,474.00	0.00	0.00%
100-7500-42.00 Lewis Creek Frogbit	0.00	0.00	0.00%
100-7500-43.00 Mapping	0.00	0.00	0.00%
100-7500-45.00 Charlotte Invasives	0.00	0.00	0.00%
100-7500-46.00 Green-Up Day	-300.00	0.00	0.00%
100-7500-47.00 Data Entry/Groundproofing	0.00	0.00	0.00%
100-7500-48.00 CV Conservation Alliance	-50.00	0.00	0.00%
100-7500-49.00 Education & Outreach	0.00	0.00	0.00%
100-7500-50.00 Web Development	0.00	0.00	0.00%
Total CONSERVATION	**-3,824.00**	**0.00**	**0.00%**
100-800 Town Hall			
100-8000-10.00 Maintenance - Town Hall	-10,000.00	6,659.12	66.59%
100-8000-30.00 Miscellaneous - Town Hall	0.00	0.00	0.00%
100-8000-31.00 TOWN POSTAGE	-6,000.00	3,596.74	59.95%
100-8000-33.00 Alarm/Phone - Town Hall	0.00	0.00	0.00%
100-8000-35.00 Equipment - Town Hall	-3,700.00	1,612.05	43.57%