Charlotte Volunteer Fire and Rescue Service, Inc.

Memo

To: Lane Morrison, Town of Charlotte

From: John Snow, CVFRS, Inc.

cc: CVFRS Board, Dean Bloch

Date: October 22, 2015

Re: Requests for Funding from Fire and Rescue Capital Fund

Lane,

At our meeting next Monday with the Selectboard, in addition to our Quarterly Financial Report, we will be formally requesting approval of certain items to be funded from the Town of Charlotte Fire and Rescue Capital Fund. A description of these requests follows.

Item 1: Personal Protective Equipment - $9,000.

In our budget proposal last year we highlighted the need for additional bunker gear replacement funding in order to maintain safe protection for our members before the certification of current gear expires. At the request of the Selectboard, the incremental amount ($9,000 for three sets of gear) was moved from the operating budget to the capital budget. This funding was included in the capital funding budget submitted in the town report. We now request affirmation by the Selectboard that this is approved so that we can proceed with purchase of this gear.

Additional information

Item 1: Personal Protective Equipment $9214

Quote from Bergeron Protective Clothing (preferred vendor) $9,214.35. Price includes three sets of Globe pants, jacket, and boots, helmet, gloves, and hood by others. Price includes custom fitting.

For comparison purposes, only pants and jackets of similar quality and construction were used.

Globe (Bergeron) $2,285 Fire Dex $3921 Morning Pride $2684

Item 2 Thermal Imaging Camera $10,165

Quote from Reynolds and Son $21,656. Price includes 2 MSA 6000 Extreme Demo units and truck charger kits

MSA 6000 Extreme $13,500 MSA 6000 Plus $9,850 MSA 6000 Basic $9,250

Drager UCF 6000 $9,495 Scott Eagle Attack $8,535

These units were all tried at the recent training exercise at the house burn at on Carpenter Road. The MSA Tic's were the best performers. The demo price of $9,971 for the MSA 6000 Extreme made them the best choice.

Item 3 IV Pump $2,727

Since this was a new requirement by the State, they did the price negotiating for this item. The list price for one of these items is $3,909. Purchased through the State, the price is $2,727.

Total request from Capital Improvements is $22,106.

FIRE RESCUE CAPITAL RESERVE FUND PROJECTIONS

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenues														
Grandlist	6.747M	9.123M	9.279M	9.263M	9,322,678	9,413,013	9,430,019	9,505,177	*9,505,916*	9,581,963	9,658,619	9,735,888	9,813,775	9,892,285
$ on tax rate	0.025	0.020	0.015	0.015	0.015									
Tax on Grandlist	168,690	182,477	139,191	138,945										
Actual town dollars					138,945	180,000	180,000	180,000	**100,000**	NOTE: Select board to determine funding level				
Interest	5,307	823	758	300	178	100								
Grants/Donation	12,951	15,936	-		1,000									
Reinbursement														
Sale of old vehicles/equipment						10,000	15,000				10,000		10,000	
Total Revenue	$ 186,948	$ 199,236	$ 139,949	$ 139,245	$ 140,123	$ 190,100	$ 195,000	$ 180,000	$ 100,000	$ -	$ 10,000	$ -	$ 10,000	$ -
Expenditures														
1999VHMB(station) EXP2021	38,457	37,276	36,069	29,962	28,957	26,656	20,000	20,000	20,000	20,000	20,000	20,000	20,000	-
2004 Pumper (Seagrave)	41,540	40,786	39,960	39,075	38,136	37,146	25,000	25,000	25,000	20,000	20,000	20,000	20,000	20,000
Bond Interest Payments							20,086	18,026	10,049	9,624	6,693	4,912	4,925	5,350
2008 Pumper (4x4 GMC)	54,900	125,100												
2012 Heavy Rescue Replaced 1990 Rescue														
Replace '98 Ambulance					208,000	197,000								
Replace '80 Pumper &'93 Tanker in FY18						-	185,000							
Replace 2006 Ambulance in FY20											400,000			
Replace 2004 Seagrave in FY22													248,000	
Equipment	28,867	12,008	25,204	-	16,476	-	30,000							
Thermal Imaging Camera Replacements									19,000		20,000		22,000	
Replace Expired Airpack Bottles (Qty 15)										22,000				
Replacement Bunker Gear (3 sets/yr)									9,000	9,000	9,000	9,000	9,000	9,000
New Airpacks w bottles													57,500	57,500
Stryker Stretcher														35,000
Lifepacks														
Airbags														
Total Expenditure	$ 163,764	$ 215,170	$ 101,233	$ 69,037	$ 291,569	$ 260,802	$ 280,086	$ 63,026	$ 83,049	$ 80,624	$ 475,693	$ 53,912	$ 381,425	$ 126,850
Net (Revenue less Expenditure)	$ 23,184	$ (15,934)	$ 38,716	$ 70,208	$ (151,446)	$ (70,702)	$ (85,086)	$ 116,974	$ 16,951	$ (80,624)	$ (465,693)	$ (53,912)	$ (371,425)	$ (126,850)
Total Accumulated	$ 220,119	$ 204,185	$ 242,901	$ 313,109	$ 161,663	$ 90,961	$ 5,875	$ 122,849	$ 139,800	$ 59,176	$ (406,517)	$ (460,429)	$ (831,854)	$ (958,704)

Notes:

Grand list estimated to increase by .8% after 2015-16.

Effective 2012-2013: funded with a specific dollar amount rather than $ on tax rate.

Replace Thermal Imaging Camera alternating years with a life expectancy of 6-7 years starting 2015-2016

New Airpacks - split across two two years -15 total with bottles

Updated - 1/20/2015

BERGERON PROTECTIVE CLOTHING
a limited liability company

Quote #: 179173

Date: 02/24/2015

Firm Until: 12/31/2015

Charlotte Fire & Rescue Services
Chief Chris Davis
PO Box 85
Charlotte, VT 05445-0085

Qty	Style	Description	Your Cost
1	312G - Globe G-Xtreme Jacket, Gemini XT W/Matrix Gold		630.13
1	78 - G-Xterme Jacket Thermal Liner, Aralite SL2		215.33
1	G - G-Xtreme Jacket Moisture Barrier, Crosstech Black		215.33
1	179703G - Trim, Scotchlite Triple Trim, NYC 3"	Trim Color: L/Yellow	96.90
6	19721 - Letter, 3" Scotchlite	Color: L/Yellow, Location: Row B CVFD-Row B ##- Row G	14.40
1	N110132 - Letter Patch, Hanging 5" x 20"	Color: Gold, Location: Row F	27.88
0	19721 - Letter, 3" Scotchlite	Color: L/Yellow, Location: Hung Letter Patch Add $2.40/letter for names on hung patch	0.00
2	1910413C - Radio Pocket 2"x 3.5"x 8"	Color: Gold, Location: Left Chest 1-LC 1-Left Sleeve	75.16
2	1910564 - Self Mike Strap	Color: Gold, Location: Above Radio Pocket 1-LC above radio pocket 1-left collar	4.46
1	1910548 - Survivor Flashlight Holder	Color: Gold, Location: Right Chest	13.30
1	190510L - Reinforcement, Shoulders, Grey Suede		8.11
1	190509L - Reinforcement, Elbows w/ Padding, Grey Suede		10.22
1	190505 - Coat Suede Cuffs		0.00
1	N100107E - Embroidered American Flag Right Sleeve		10.13
		Subtotal:	$1,321.35
1	412G - Globe G-Xtreme Pant, Gemini XT W/Matrix Gold		494.10

From: BERGERON PROTECTIVE CLOTHING LLC

To: Charlotte Fire & Rescue Services

Quote #: 179173

Firm Until: 12/31/2015

Qty	Style	Description	Your Cost
1	78 - G-Xtreme Pant Thermal Liner, Aralite SL2		183.00
1	G - G-Xtreme Pant Moisture Barrier, Crosstech Black		181.78
1	27903 - Trim, Scotchlite Triple Trim, 3" Around Cuffs Trim Color: L/Yellow		21.14
1	290105L - Grey Suede Knees		16.90
1	290104 - Padded Knees (ARAFIL & Thermal Liner)		10.58
1	290108 - Pant Suede Cuffs Color: Gray		0.00
		Subtotal:	$907.50
		TOTAL:	**$2,228.85**

Globe and Cairns Garments size 60 or larger, add 30% oversize charge.

Prices quoted are F.O.B. Factory and do not include shipping and handling charges. This quote is based on current prices which are subject to change by the Manufacturer without notice. TERMS are NET 30 days. For Invoices $5,000.00 or greater, a 3.5% processing fee will be applied when paying by credit card. Shipping date is approximately 90 Days A.R.O. for custom-made coats and pants, 7 to 14 days on stock items.

1024 Suncook Valley Hwy, Unit 5D ~ Epsom, New Hampshire 03234
Phone: (603) 736-8500 FAX: (603) 736-9115

BERGERON
PROTECTIVE CLOTHING
a limited liability company

Quote #: 183989

Date: 05/13/2015

Firm Until: 12/31/2015

Charlotte Fire & Rescue Services
Chief Chris Davis
PO Box 85
Charlotte, VT 05445-0085

Qty	Style	Description	Your Cost
1	MATRIX 1010 -	1010 Helmet - As Specified Color: Yellow 1010 w/Defender Visor Yellow Defender Visor Amber Std flannel Headband Liner Yellow Nomex Earlaps 6" Carved Brass Eagle Nomex Chinstrap with postman slide & quick connect LY Reflexite Tetrahedrons	305.60

TOTAL: $305.60

Lease Financing is available. Please call for information.

Prices quoted are F.O.B. Factory and do not include shipping and handling charges. This quote is based on current prices which are subject to change by the Manufacturer without notice. TERMS are NET 30 days. For Invoices $5,000.00 or greater, a 3.5% processing fee will be applied when paying by credit card. Shipping date is approximately 90 Days A.R.O. for custom-made coats and pants, 7 to 14 days on stock items.

1024 Suncook Valley Hwy, Unit 5D ~ Epsom, New Hampshire 03234
Phone: (603) 736-8500 FAX: (603) 736-9115

BERGERON
PROTECTIVE CLOTHING
a limited liability company

Quote #: 194212

Date: 11/04/2015

Firm Until: 12/31/2015

Charlotte Fire & Rescue Services
Chief Chris Davis
PO Box 85
Charlotte, VT 05445-0085

Qty	Style	Description	Your Cost
1	9500	Honeywell Kangaroo Leather	89.00
1	1201400*	Globe Supreme 14" Pull On Mens Boot	369.00
1	PT-8XPR	Pro-Tech 8X Plus Extrication Glove	38.00
1	KL23	Stanfield's Double Layer Blue Kermel Hood 8.4 Oz	41.00
		TOTAL:	**$537.00**

Lease Financing is available. Please call for information.

1024 Suncook Valley Hwy, Unit 5D ~ Epsom, New Hampshire 03234
Phone: (603) 736-8500 FAX: (603) 736-9115

Reynolds and Son, Inc.
Since 1874
Industrial Supply Specialists

QUOTATION

Order Number	
1213527	
Order Date	Page
10/16/2015 10:34:12	1 of 1

Quote Expires On 11/15/2015

c/o Reynolds and Son, Inc.
47 Bridge Street
South Barre, VT 05670
802-479-0101

Bill To:

CHARLOTTE FIRE and RESCUE SVCS
ATTN FIRE CHIEF
PO BOX 85
CHARLOTTE, VT 05445-0085

802-425-3111

Ship To:

CHARLOTTE FIRE and RESCUE SVCS
170 FERRY ROAD
CHARLOTTE, VT 05445

Requested By: Mr. Dick St George

Customer ID: 100426

PO Number	*Ship Route*	*Taker*
E6000 Xtreme TIC - Demo	90	TODDGOULETTE

Quantities Ordered	Allocated	Remaining	UOM / Unit Size	Disp.	*Item ID* / *Item Description*	*Pricing UOM* / *Unit Size*	*Unit Price*	*Extended Price*
					Delivery Instructions: VIA Todd			
2.00	0.00	2.00	EA	1.0	MSAF 10145959 TIC E6000 Xtreme w/Range Finder Includes Laser Range Finder, 2X and 4X Zoom Compass, Color Palettes Picture and Video Capture ** DEMO UNITS**	EA 1.0	9,971.5200	19,943.04
2.00	0.00	2.00	EA	1.0	MSAF 10145771 Evolution 6000 TIC Vehicle Kit Charger Includes: 2 Rechargeable Batteries, Vehicle Charger Retractable Lanyard and Carabiner **DEMO UNITS**	EA 1.0	856.8000	1,713.60

Total Lines: 2

SUB-TOTAL:	21,656.64
TAX:	0.00
AMOUNT DUE:	**21,656.64**

U.S. Dollars

BoundTree medical

Home > My Account > Order History > Order Detail

Order #: 97114506
Confirmation #: 32037956
Order Date: 7/9/2015

Account Information

00000000000000

Shipping Address

CHARLOTTE VOL RESCUE
170 FERRY RD

CHARLOTTE , VT 05445-9123

Billing Address

DAVID STEWART
PO BOX 85

CHARLOTTE , VT 05445-0085

Shipping Method

NO FRT

Payment Information

NET 30

Order Ref: CAITLIN

Notes to Customer Service:

10+ $3707.99

Product	Sold by	Qty Ordered	Qty Shipped	Qty Remaining	Invoice #	Your Price	Your Total
Infusomat Space ACM Pump incl Pump, Pole Clamp, Power Cord 1850-30621	EA	1	1	0	81857207	$2,727.27	$2,727.27
Infusomat Pump Half Set, 15 Drop, ULTRASITE Needlefree Valve, 88inch 1712-30049	EA	5	5	0	81845545	$4.99	$24.95
Infusomat Pump Set, 15 Drop, ULTRASITE Needlefree Valve, 120inch 1712-31049	EA	5	5	0	81845545	$5.13	$25.65

Sub-total	$2,777.87
Tax	$0.00
Misc	$0.00
Shipping	$0.00
Total	**$2,777.87**