

## CALCULATION OF SURPLUS AVAILABLE TO APPLY TO FY16 TAX RATE

General Fund FY15 Fund Balance as per Balance Sheet	=	\$	376,111
Minus Desired Unrestricted Fund Balance			
5.00%	of Total FY16 Approved Expense Budget		
5.00%	x	\$ 3,459,425	= \$ 172,971
Surplus Available to Apply to Tax Rate	=	\$	<b>203,140</b>