Item	Category	Department	Usage	Estimated Cost	Actual Cost	Prioritization	Funding Source	STATUS	Comments
ParaStruts - second set	Equipment	Fire		$ 7,500	$ 11,265	FY-15; 1	BARROWS		Approved for FY-15
Radio Headsets for 5E1 - quantity 6	Equipment	Fire	Enhanced Operations	$ 9,000	$ 6,216	FY-15; 2	TOWER		Approved for FY-15
Amkus 22A cutter - Additional	Equipment	Fire	Enhanced Operations	$ 9,000	$ 6,550	FY-15; 3	BARROWS		Approved for FY-15
Portable radios - additional	Equipment	Fire		$ 4,500	$ 4,500	FY-15; 4	TOWER	INV# 24133896	Approved for FY-15 Propose buy 4 $750/each
Replacement Bunker Gear (3 sets)		Fire	Basic Operations	$ 9,000			CAPITAL BUDGET	FY-16	approved Town Meeting
Thermal Imaging Camera 1 (7 year life)	Equipment	Fire	Basic Operations	$ 19,000			CAPITAL BUDGET	FY-16	approved Town Meeting
IV Pump for A-1	Equipment	Rescue	Basic Operations	$ 2,500			CAPITAL BUDGET	FY-16	Required by D3
Additional Stokes Basket	Equipment	Fire	Enhanced Operations	$ 1,200		1	BARROWS	FY-16	approved 8-18-15
Replace / Fix Bay Doors	Facilities	Corporate	Basic Operations	$ 2,150		2	BARROWS	FY-16	approved 8-18-15
Exterior Storage Container	Facilities	Corporate	Basic Operations	$ 5,000		3	BARROWS	FY-16	approved 8-18-15 (not to exceed)
Hydralic Struts & Drawers	Equipment	Fire	Enhanced Operations	$ 12,500	conditional	4	BARROWS	FY-16	conditional approved 8-18-15 ($ availability dependent)
Rear Door for Station	Facilities	Fire		$ 10,000		A	BARROWS	FY-16	Identified 8-18-15
Night vision scope - replacement	Equipment	Fire		$ 3,500		B	BARROWS	FY-16	Identified 8-18-15
Active 911	Communications	Fire / Rescue	Basic Operations	$ 2,500		1	TOWER	FY-16	approved 8-18-15
Replacement Pagers	Communications	Fire / Rescue	Basic Operations	$ 6,000		2	TOWER	FY-16	approved 8-18-15
Station Antenna	Communications	Fire / Rescue	Basic Operations	$ 5,000		3	TOWER	FY-16	approved 8-18-15
American Tower setup	Communications	Fire & Rescue		$ 60,000		A	TOWER / GRANT	FY-16	Identified 8-18-15 est for license, repeater and antenna (Telecom RFP)
Comprehensive Study on Radio / Communications Solutions	Facilities	Corporate		$ 2,000		B	TOWER	FY-16	Identified 8-18-15 send RFP - Chris, Dick, Devin
Power wash station floors ($800)	Facilities	Corporate		$ 800			BARROWS		previously FY-16
Gin pole set	Equipment	Fire	Enhanced Operations	$ 4,500			BARROWS		previously FY-16
Replace Expired SCBA Bottles	Equipment	Fire	Basic Operations	$ 22,000			CAPITAL BUDGET	FY-17	15 units @ $1,500 per unit
Thermal Imaging Camera 2 (7 year life)	Equipment	Fire	Basic Operations	$ 20,000			CAPITAL BUDGET	FY-18	
Replae '80 Pumper / '93 Tanker	Apparatus	Fire		$ 400,000			CAPITAL BUDGET	FY-18	
New SCBA's	Equipment	Fire	Basic Operations	$ 57,500			CAPITAL BUDGET	FY-20	
Thermal Imaging Camera 3 (7 year life)	Equipment	Fire	Enhanced Operations	$ 22,000			CAPITAL BUDGET	FY-20	
Replace 2006 Ambulance	Apparatus	Rescue		$ 248,000			CAPITAL BUDGET	FY-20	
Stryker Stretcher	Equipment	Rescue		$ 35,000			CAPITAL BUDGET	FY-21	
Air bags - additional set	Equipment	Fire	Basic Operations	$ 30,000			CAPITAL BUDGET	FY-22	Life Expectancy 15-20 years (purchased w saputo $$)
Lifepacks (2)	Equipment	Rescue					CAPITAL BUDGET	FY-22	Meg is checking on cost estimate for 2022
Replace 2000 Seagrave (E-1)	Apparatus	Fire		$ 650,000			CAPITAL BUDGET	FY-22	
Dress Uniforms & Honor Guard	Misc	Fire		$ 17,500			SPECIAL FUNDS		
Duty shirts (t-shirts)	Misc	Fire & Rescue	Basic Operations				SPECIAL FUNDS		
Member jackets	Misc	Fire	Enhanced Operations				SPECIAL FUNDS		
A/C Compressor - replace	Facilities	Corporate		$ 5,000					
Attic windows - replace	Facilities	Corporate		$ 1,050					three "blown" windows at $350@
Blacktop - recoat front and rear	Facilities	Corporate							
Boiler - replace	Facilities	Corporate		$ 10,000					Installed in 1999
Misc. Landscaping	Facilities	Corporate		$ 1,350					prune trees, hedges, remove unwanted trees, etc.
porch type ext. at rear entrance	Facilities	Corporate		$ 3,500					
Power wash building walls	Facilities	Corporate		$ 1,000					CAN STAFF USE purchased pressure washer 6/23/14
snow roofs over west doors	Facilities	Corporate		$ 4,000					
Wood Pellet - upgrade	Facilities	Corporate	FY15	$ 35,000					
BUNKER GEAR	Equipment	Fire	Basic Operations	$ 300,000					POSSIBLE GRANT $3,000/SET - replacement of gear (Saputo)
Upgrade / Replace SCBA's	Equipment	Fire	Basic Operations	$ 126,000			CAPITAL BUDGET		18 units at $7K - life expectancy 15 years
				$ 1,703,550	**$ 28,531**				