

CVFRS Equipment / Project List

FY2015 and beyond

Item	Category	Department	Usage	Estimated Cost	Priority	Funding Source
ParaStruts - second set	Equipment	Fire	Enhanced Operations	7500	approved	BARROWS
Radio Headsets for 5E1 - quantity 6	Equipment	Fire	Enhanced Operations	9000	approved	BARROWS
Amkus 22A cutter - Additional	Equipment	Fire	Enhanced Operations	9000	approved	BARROWS
Portable radios - additional	Equipment	Fire	Enhanced Operations	4500	approved	TOWER
Additional Stokes Basket	Equipment	Fire	Enhanced Operations	1200		1 BARROWS
Night vision scope - replacement	Equipment	Fire	Enhanced Operations	3500		2 BARROWS
Gin pole set	Equipment	Fire	Enhanced Operations	4500		3 BARROWS
Rear Door for Station	Facilities	Fire	Enhanced Operations	10000		4 BARROWS
Comprehensive Study Communications Solutions	Communications	Corporate	Enhanced Operations	2000		5 TOWER
Power wash station floors (\$800)	Facilities	Corporate	Enhanced Operations	800		6 BARROWS
Thermal Imaging Camera 1 (7 year life)	Equipment	Fire	Basic Operations	19000		CAPITAL BUDGET
American Tower setup	Communications	Fire & Rescue	Enhanced Operations	60000		TOWER / GRANT
Replace Expired SCBA Bottles	Equipment	Fire	Basic Operations	22000		CAPITAL BUDGET
Thermal Imaging Camera 2 (7 year life)	Equipment	Fire	Basic Operations	20000		CAPITAL BUDGET
Replae '80 Pumper / '93 Tanker	Apparatus	Fire	Basic Operations	400000		CAPITAL BUDGET
New SCBA's	Equipment	Fire	Basic Operations	57500		CAPITAL BUDGET
Thermal Imaging Camera 3 (7 year life)	Equipment	Fire		22000		
Replace 2006 Ambulance	Apparatus	Rescue	Basic Operations	248000		CAPITAL BUDGET
Stryker Stretcher	Equipment	Rescue	Basic Operations	35000		CAPITAL BUDGET
Air bags - additional set	Equipment	Fire	Basic Operations	30000		CAPITAL BUDGET
Lifepacks (2)	Equipment	Rescue	Basic Operations			CAPITAL BUDGET
Replace 2000 Seagrave (E-1)	Apparatus	Fire	Basic Operations	650000		CAPITAL BUDGET
Dress Uniforms	Misc	Fire	Enhanced Operations			SPECIAL FUNDS
Duty shirts (t-shirts)	Misc	Fire & Rescue	Basic Operations			SPECIAL FUNDS
Member jackets	Misc	Fire	Enhanced Operations			SPECIAL FUNDS
A/C Compressor - replace	Facilities	Corporate		5000		
Attic windows - replace	Facilities	Corporate		1050		
Blacktop - recoat front and rear	Facilities	Corporate				
Boiler - replace	Facilities	Corporate		10000		
Misc. Landscaping	Facilities	Corporate		1350		
porch type ext. at rear entrance	Facilities	Corporate		3500		
Power wash building walls	Facilities	Corporate		1000		
snow roofs over west doors	Facilities	Corporate		4000		
Wood Pellet - upgrade	Facilities	Corporate	Energy Efficiency	35000		
BUNKER GEAR	Equipment	Fire	Basic Operations	30000		
Upgrade / Replace SCBA's	Equipment	Fire	Basic Operations	126000		CAPITAL BUDGET
				<b>1815900</b>		