

## Charlotte Budget History 1991 to 2015

Year	Actual / Budgeted Expenditures	Dollars to Raise for Town	Grandlist	Selectmen	Clerk / Treas / Elections / Del Tax	Planning / Zoning	Lister	Employee Benefits	Highway
1991	\$1,082,501	\$496,785	\$3,117,338	\$15,809	\$64,688	\$32,947	\$35,873	\$38,699	\$304,393
1992	\$1,093,409	\$647,901	\$3,205,049	\$12,564	\$53,069	\$33,907	\$36,316	\$37,175	\$379,151
1993	\$1,082,606	\$659,006	\$3,243,950	\$15,535	\$56,569	\$7,680	\$26,908	\$31,352	\$425,773
1994	\$1,116,722	\$686,559	\$3,288,303	\$23,313	\$35,740	\$23,774	\$35,842	\$27,325	\$527,795
1995	\$1,176,233	\$794,936	\$3,321,569	\$36,160	\$53,810	\$47,560	\$40,164	\$28,055	\$421,746
1996	\$1,201,192	\$623,187	\$3,377,313	\$25,798	\$57,094	\$34,331	\$41,796	\$33,732	\$484,843
1997	\$1,327,938	\$412,389	\$3,274,295	\$35,707	\$51,165	\$47,183	\$45,283	\$38,014	\$544,170
1998	\$1,320,164	\$446,962	\$3,347,199	\$22,640	\$44,241	\$36,499	\$47,798	\$33,485	\$570,325
1999	\$1,258,385	\$977,929	\$3,390,294	\$28,055	\$49,548	\$42,963	\$39,781	\$37,875	\$423,961
2000	\$1,440,820	\$833,728	\$3,689,224	\$58,424	\$59,571	\$39,537	\$45,470	\$46,776	\$454,120
2001	\$1,582,270	\$855,829	\$3,706,771	\$68,547	\$51,077	\$34,065	\$45,101	\$51,644	\$480,205
2002	\$1,486,855	\$1,012,716	\$3,803,101	\$60,997	\$20,096	\$34,922	\$52,199	\$52,624	\$487,130
2003	\$1,767,659	\$961,374	\$3,919,071	\$122,737	\$13,532	\$31,202	\$45,630	\$56,714	\$455,690
2004	\$1,913,817	\$982,548	\$3,999,585	\$119,264	\$22,800	\$32,772	\$39,945	\$67,363	\$513,757
2005	\$2,379,128	\$1,248,680	\$6,292,433	\$141,900	\$54,887	\$40,607	\$45,248	\$76,116	\$616,203
2006	\$2,280,690	\$1,389,320	\$6,407,873	\$110,025	\$50,951	\$38,913	\$46,873	\$81,172	\$545,073
2007	\$2,581,618	\$1,492,108	\$6,546,136	\$136,784	\$62,507	\$69,193	\$48,580	\$89,890	\$701,178
2008	\$2,601,686	\$1,424,592	\$6,747,218	\$82,915	\$58,286	\$77,261	\$53,539	\$104,250	\$655,288
2009	\$2,769,774	\$1,692,037	\$9,123,865	\$82,915	\$67,682	\$78,652	\$53,993	\$127,218	\$718,321
2010	\$2,719,101	\$1,469,872	\$9,279,330	\$93,010	\$57,970	\$49,504	\$58,225	\$129,007	\$632,575
2011	\$2,832,055	\$1,677,963	\$9,263,019	\$96,642	\$56,682	\$65,771	\$22,329	\$152,411	\$708,378
2012	\$2,688,908	\$1,542,506	\$9,322,678	\$99,436	\$63,748	\$59,731	\$55,879	\$168,603	\$731,897
2013	\$2,751,292	\$1,047,556	\$9,413,013	\$67,027	\$101,510	\$69,614	\$40,489	\$153,648	\$704,712
2014	\$2,995,777	\$1,566,315	\$9,426,058	\$118,054	\$90,417	\$44,758	\$53,579	\$152,159	\$652,040
2015	\$3,114,608	\$1,503,521	\$9,504,758	\$122,935	73,647	72,720	57483	177959	675,680

Note: The actual expenditures for some departments are the expense total minus any attributable revenues associated with that department. This is done to show the actual cost to the taxpayer in order to determine the percentage of the Dollars to Raise for Town.





