

**Charlotte Park and Wildlife Refuge
Budget for 2016-2017**

	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
Mowing/maintenance contracts	6,000	6,000	6,000	6,000	6000
Gravel trail work	1,500	1,500	1,500	1,500	1500
Brush-hogging	1,200	2,200	2,200	2,200	2200
Maintenance of signage, benches and bridges	750	750	1,750	1,250	1250
Overlook and hedgerow clearing	1,000	1,000	1,000	1,000	1000
Brush-clearing special projects	1,500	1,500	1,500	1,500	1500
Misc.	500	500	500	500	500
Total	12,450	13,450	14,450	13,950	13,950

Notes

The cost breakdown is for calculating individual costs. Only the total amount appears in the budget—as Park Maintenance under Town Lands.