

## 2018 Budget request

Charlotte Conservation Commission

Adopted by unanimous vote 11-9-2016

### Summary

We are reducing the operating budget request by \$50 (\$6,200 to \$6,150) and adding \$1,500 we view as a loan.

The special appropriation is to execute a fund raising project which we expect would return funds to the general budget over time.

### Operating budget

|                                                                        |                  |
|------------------------------------------------------------------------|------------------|
| Lewis Creek Association water quality monitoring and invasives control | \$2,700          |
| Verifying and mapping habitat connectivity                             | \$1,000 (+\$700) |
| Charlotte Invasives control                                            | \$1,000          |
| Green Up Day                                                           | \$300            |
| Data entry for Significant Wildlife Habitat Map                        | \$0 (-\$750)     |
| Association of Vermont Conservation Commissions                        | \$50             |
| Education and Outreach                                                 | \$750 (+\$150)   |
| Web integration and maintenance                                        | \$200 (-\$300)   |
| Wildlife Road crossing signs                                           | \$150 (+\$150)   |

### Special request

|                                                        |         |
|--------------------------------------------------------|---------|
| Fund raising (intended to be returned to general fund) | \$1,500 |
|--------------------------------------------------------|---------|

FUND RAISING note; We were approached by a community member to produce a Larry Hamilton Commemorative Calendar featuring trees of Charlotte that he had Identified as notable. We will be seeking funding partners but request that the town anchor this effort with an initial commitment. Early estimates suggest we will have around \$4,000 in production costs but we are still in the early planning phase.