

Charlotte Energy Committee Proposed Budget Fiscal Year 2015/16

Energy review/audit for town-owned building (e.g., Fire Station, Senior Center)	\$2,500
Conferences	\$565
Community Energy outreach event - refreshments	\$100
- Guest speakers	\$250
Upgrading Town outdoor lighting to LEDs	\$500
Weatherization kits for limited-income Charlotters via Foodshelf	\$1000
Total	\$4,915

Notes:	VECAN conference	\$105	(3 @ \$35)
	REV conference	\$460	(2 @ \$230)

Past two fiscal years for reference:

Town of Charlotte General Ledger as of 10/07/14

Budget FY14	Actual FY14	Budget FY15	Actual FY15	Proposed	FY 16
\$5,000	\$3,501.28	\$6,600	\$4,625		\$4,915