

# Charlotte Cemetery Commission

Cemeteries Remedial, Budget, and Project Issues

14 March 2016 Meeting with Select Board

- 1) Operating model transition / use of casual labor
- 2) Legal expense
- 3) Other 5 ex-budget asterisk items listed below
- 4) Software project
- 5) WBG fencing project
- 6) New burial ground project
- 7) Additional Commissioner appointments

Legal	1,500	*	
Perennials	400	*	
West Burying Ground High Trimming	800	*	
Additional East Burying Ground Remedial Tree Removal Work	3,300 / 1,600	*	
Sign Project for WBG & EBG	700	*	
Mapping & Mgmt. Software Research	400	*	* Total: 5,400
Software	2,000		
Small Cemeteries	1,500		
West Burying Ground Fencing Project	16,000		
	60,000		
Additional Burial Lands	200,000		