	EMR Shifts	EMT Shifts	AEMT Shifts	Paramedic Shifts	Volunteer Shifts	Salary	Type	Hourly Pay (burdened)	#Fulltime Employees	#Part time hours	Benefits	
CVFRS												
Medic	0	0	8	6	0	$3,651.62	Paramedic	$26.18	3		$24,000	
Driver	3	8	0	0	3	$2,208.30	AEMT	$18.40				
					Weekly Total	$5,859.92	EMT	$17.32				
					Annual Total	$304,715.78	EMR	$15.16				
TOWN												
Medic	0	0	8	6	0	$3,651.62			3	0	$15,525	
Driver	3	8	0	0	3	$2,208.30			0	0		
					Weekly Total	$5,859.92						
					Annual Total	**$304,715.78**	**Status Quo**					
Medic	0	0	8	6	0	$3,651.62			3	0	$15,525	
Driver	6	8	0	0	0	$2,753.88			0	0		
					Weekly Total	$6,405.50						
					Annual Total	**$333,085.94**	**No Volunteers**					
Medic	0	0	14	0	0	$3,091.62			3	0	$15,525	
Driver	6	8	0	0	0	$2,753.88			0	0		
					Weekly Total	$5,845.50						
					Annual Total	**$303,966.00**	**No Vol./No Paramedicine**					
Medic	0	0	8	6	0	$3,651.62			3	0	$15,525	
Driver	0	8	0	0	6	$1,662.72			0	0		
					Weekly Total	$5,314.34						
					Annual Total	**$276,345.62**	**Double Volunteer Shifts**					
				# Hours Scheduled	% Covered by Town	Single	Family					
				20	50	$2,875	$5,750					
				21	54	$3,105	$6,210					
				22	58	$3,335	$6,670					
				23	62	$3,565	$7,130					
				24	66	$3,795	$7,590					
				25	70	$4,025	$8,050					
				26	74	$4,255	$8,510					
				27	78	$4,485	$8,970					
				28	82	$4,715	$9,430					
				29	86	$4,945	$9,890					
				30	90	$5,175	$10,350					