

Town of Charlotte  
REVENUES

<b>Account Descriptions</b>	<b>Apprvd 13-14</b>	<b>Actual 13-14</b>	<b>Apprvd 14-15</b>	<b>Act. 14-15 YTD</b>	<b>Budget 15-16</b>	<b>Change</b>
<b>Property Taxes</b>						
Tax Revenue	1,566,315	1,549,459	1,503,521	2,767,435	1,570,941	67,420
Retained Educ. Tax					28,000	28,000
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Del. Tax Interest	20,000	14,763	20,000	7,422	12,000	(8,000)
Del. Tax Penalty	20,000	13,801	20,000	7,028	10,000	(10,000)
<b>Total Del. Tax</b>	<b>40,000</b>	<b>28,564</b>	<b>40,000</b>	<b>14,450</b>	<b>22,000</b>	<b>(18,000)</b>
<b>Thompson's Pt. Rent</b>	<b>725,000</b>	<b>805,044</b>	<b>815,000</b>	<b>-</b>	<b>828,000</b>	<b>13,000</b>
Railroad Tax	200	171	200	-	180	(20)
Fire & Rescue	110,000	-	-	-	-	-
Barber Cemetery	125	-	150	133	125	(25)
Vault Fees	9,500	9,268	9,000	3,461	8,500	(500)
Recording Fees	60,000	40,000	60,000	21,647	45,000	(15,000)
Dog Licenses	2,700	2,534	2,500	238	2,500	-
Miscellaneous	350	199	300	55	100	(200)
<b>Total Town Clerk</b>	<b>72,550</b>	<b>52,001</b>	<b>71,800</b>	<b>25,401</b>	<b>56,100</b>	<b>(15,700)</b>
Board of Adjustment	2,000	4,000	2,500	3,480	2,700	200
Building Permits	14,000	28,080	18,000	8,630	23,000	5,000
Subdivision App.	16,000	16,750	12,000	10,350	13,000	1,000
Miscellaneous	150	48	100	4	100	-
Septic Application	10,000	12,350	9,000	3,480	10,000	1,000
Cert. Of Compliance	2,500	2,620	2,000	1,725	1,900	(100)
Cert. Of Occupancy	1,200	2,080	1,200	1,650	2,400	1,200
Highway Access	700	1,000	800	200	900	100
<b>Total Plan.&amp; Zoning</b>	<b>46,550</b>	<b>66,928</b>	<b>45,600</b>	<b>29,519</b>	<b>54,000</b>	<b>8,400</b>
<b>Ag. Leases</b>	<b>4,164</b>	<b>3,660</b>	<b>3,660</b>		<b>3,630</b>	<b>(30)</b>
Beach Fees	9,500	10,517	9,000	7,866	9,500	500
Current Use	85,000	56,397	58,525	79,754	77,252	18,727
Pilot Payment	21,000	19,732	20,000	20,399	19,000	(1,000)
Highways-State Aid	188,469	195,571	195,570	146,488	195,570	-
Highway Grant	-	-	30,000	-	-	(30,000)
Bridge Grant	62,748	104,941	-	-	370,625	370,625
Court Fines	12,000	8,356	10,500	2,927	10,500	-
Interest Income	1,500	201	750	133	200	(550)
Miscellaneous Inc.	500	1,452	500	36,075	500	-
Recreation Programs	48,145	52,121	65,628	32,046	79,927	14,299
Senior Center	22,000	21,228	27,000	10,600	24,000	(3,000)
Reappraisal Fund Xfer	15,000	15,000	15,000		25,000	10,000
Highway Fund Transfer			77,500		84,375	6,875
Revenues (Non Tax)	1,464,451	1,441,884	1,486,383	405,791	1,888,484	402,101
<b>TOTAL REVENUES</b>	<b>3,030,766</b>	<b>2,991,343</b>	<b>2,989,904</b>	<b>3,173,226</b>	<b>3,459,425</b>	<b>469,521</b>