

Town of Charlotte
REVENUES

Account Descriptions	Aprvrd 13-14	Actual 13-14	Aprvrd 14-15	Budget 15-16	Change	%
Property Taxes						
Tax Revenue				1,587,499		
Retained Educ. Tax				28,000		
Del. Tax Interest	20,000	13,767	20,000	12,000	(8,000)	-40%
Del. Tax Penalty	20,000	13,184	20,000	10,000	(10,000)	-50%
Total Del. Tax	40,000	26,951	40,000	22,000	(18,000)	-45%
Thompson's Pt. Rent	725,000	812,981	815,000	828,000	13,000	2%
Railroad Tax	200	171	200	180	(20)	-10%
Fire & Rescue	110,000	-	-	-	-	
Barber Cemetery	125	-	150	125	(25)	-17%
Vault Fees	9,500	9,268	9,000	8,500	(500)	-6%
Recording Fees	60,000	40,000	60,000	45,000	(15,000)	-25%
Dog Licenses	2,700	2,534	2,500	2,500	-	0%
Miscellaneous	-	-	-	100	100	
Total Town Clerk	72,200	51,802	71,500	56,100	(15,400)	-22%
Board of Adjustment	2,000	4,000	2,500	2,700	200	8%
Building Permits	14,000	28,080	18,000	23,000	5,000	28%
Subdivision App.	16,000	16,750	12,000	13,000	1,000	8%
Miscellaneous	150	48	100	100	-	0%
Septic Application	10,000	12,350	9,000	10,000	1,000	11%
Cert. Of Compliance	2,500	2,620	2,000	1,900	(100)	-5%
Cert. Of Occupancy	1,200	2,080	1,200	2,400	1,200	100%
Highway Access	700	1,000	800	900	100	13%
Total Plan.& Zoning	46,550	66,928	45,600	54,000	8,400	18%
Ag. Leases	4,164	3,660	3,660	3,630	(30)	-1%
Beach Fees	9,500	10,517	9,000	9,500	500	6%
Current Use	85,000	56,397	58,525	77,252	18,727	32%
Pilot Payment	21,000	19,732	20,000	19,000	(1,000)	-5%
Highways-State Aid	188,469	195,571	195,570	195,570	-	0%
Highway Grant	-	-	30,000	-	(30,000)	-100%
Bridge Grant	62,748	104,941	-	370,625	370,625	
Court Fines	12,000	8,357	10,500	10,500	-	0%
Interest Income	1,500	201	750	200	(550)	-73%
Miscellaneous Inc.	500	1,183	500	500	-	0%
Recreation Programs	48,145	52,122	65,628	79,927	14,299	22%
Senior Center	22,000	17,538	27,000	24,000	(3,000)	-11%
Reappraisal Fund Xfer	15,000	15,000	15,000	25,000	10,000	67%
Highway Fund Transfer			77,500	84,375	6,875	9%
TOTAL REVENUES	1,464,101	1,444,052	1,486,083	1,888,484	402,401	27%