	2013-2014	(Actual)	TAX RATE	2014-2015	(Actual)	TAX RATE	2015-2016	(Estimate)	TAX RATE
MUNICIPAL GRANDLIST (estimate)		$9,430,019			$9,504,758			$9,995,470	
TOWN BUDGET									
General Fund	$2,034,080			$2,213,654			$2,572,453		
Less Revenue	($1,213,234)			($1,260,813)			($1,298,664)		
Less Current Use									
Less Pilot Payment									
Less Surplus (or add current year deficit)	($133,000)			($125,000)					
TOTAL GENERAL FUND (Net)		$687,846			$827,841			$1,273,789	
Highway fund	$979,686			$901,250			$901,250		
Less Revenue	($251,217)			($225,570)			($561,820)		
TOTAL HIGHWAY (Net)		$728,469			$675,680			$339,430	
Improvement and Repair Reserve Fund									
Fire & Rescue Capital Reserve Fund									
Conservation Reserve Fund									
Affordable Housing Reserve Fund									
Trails Reserve Fund									
Bridge Repairs		$150,000							
Deficit/Surplus									
TOTAL DOLLARS TO RAISE FOR TOWN		$1,556,315	$0.1661		$1,503,521	$0.1582		$1,613,219	$0.1614
SCHOOL BUDGET									
CVU									
CCS									
TOTAL SCHOOL EXPENSES									
TOTAL SCHOOL REVENUES									
NET SCHOOL BUDGET									
Equalized Pupils									
PER PUPIL SPENDING (PPS)									
PPS Above $6,800									
Statewide Tax Rate									
SCHOOL TAX RATE									
TOTAL TAX RATE									

	2015-2016	(Estimate)	TAX RATE
MUNICIPAL GRANDLIST (estimate)		$9,995,470	
TOWN BUDGET			
General Fund	$3,473,703		
Less Revenue	($1,860,484)		
Less Surplus (or add current year deficit			
TOTAL GENERAL FUND (Net)		$1,613,219	
TOTAL DOLLARS TO RAISE FOR TOWN		$1,613,219	$0.1614