

Charlotte Cemetery Commission 2016-2017 Basic Budget
(as previously presented)

Mowing	3600	
Sticks, Leaves, Trash	800	
Tools	700	
Consumable Supplies	400	
Tombstone Repair	2200	
Research & Legal	400	
Trucking & Equipment Fuel	600	
Tree Work	2600	
Meetings & Association Dues	250	11550

Ongoing Deferred Remedial Needs:
(as requested by Matt Krasnow)

Perennials	400	
West Burying Ground High Trimming	800	
Additional East Burying Ground Remedial Tree Removal Work	3300	
Sign Project for WBG & EBG	700	
Mapping & Mgmt. Software Research	400	
Software	2000	
Small Cemeteries	1500	9100
West Burying Ground Fencing Project	16000 60000	
Additional Burial Lands	200000	

